O‘ZBEKISTON RESPUBLIKASI XORAZM VILOYATI XALQ DEPUTATLARI TUPROQQAL’A TUMAN KENGASHI QARORI

Tuproqqal’a tuman “Yoshlik” mahallasi Komiljon Otaniyozov ko‘chasi, 1-uy

2023 - yil 14 - noyabr VI-87-160-12-218-K/23 Tuproqqal’a tumani hokimligi

O‘zbekiston Respublikasining Byudjet kodeksining 148-moddasiga asosan byudjetdan ajratiladigan mablag‘larga tegishli o‘zgartirishlar kiritish to‘g‘risida

Tuproqqal’a tumani mahalliy byudjetning xarajatlar qismiga o‘zgartirish kiritish yuzasidan tuman iqtisodiyot va moliya bo‘limi boshlig‘i B.Atabayevning hisobotini atroflicha muhokama qilib, O‘zbekiston Respublikasi “Mahalliy davlat hokimiyati to‘g‘risida”gi Qonunining 6- va 24-moddalariga muvofiq xalq deputatlari tuman Kengashi

QAROR QILADI:

1. Tupqoqqal‘a tumani iqtisodiyot va moliya bo‘limining 2023-yil 10-oktabrdagi 01/01-38/14-sonli xatini inobatga olinib, tuman iqtisodiyot va moliya bo‘limi boshlig‘i B.Atabayevning Xalq deputatlari Tuproqqal’a tumani Kengashining 2023-yil 7-yanvardagi VI-68-1-12-218-K/23-sonli qarori bilan tasdiqlangan mahalliy byudjetning xarajatlar qismiga o‘zgartirish kiritish yuzasidan kiritgan taklifi ma’qullansin.

2. Xalq deputatlari Tuproqqal’a tumani Kengashining 2023-yil 7-yanvardagi VI-68-1-12-218-K/23-sonli qarori bilan tasdiqlangan mahalliy byudjetning xarajatlar qismiga 1- va 2-ilovalarga muvofiq o‘zgartirish kiritilsin.

3. Tuproqqal’a tumani iqtisodiyot va moliya bo‘limiga mahalliy byudjetning xarajatlar qismiga ilovaga muvofiq kiritilayotgan o‘zgartirishlarni Xorazm viloyati iqtisodiyot va moliya bosh boshqarmasi bilan kelishilgan holda amalga oshirish vazifasi yuklatilsin.

4. Mazkur qaror rasmiy nashrlarda e’lon qilinsin.

5. Ushbu qarorning ijrosini nazorat qilish tuman hokimining moliya-iqtisodiyot va kambag‘allikni qisqartirish masalalari bo‘yicha birinchi o‘rinbosari - tuman iqtisodiy taraqqiyot va kambag‘allikni qisqartirish bo‘limi boshlig‘i S.Sultanov hamda xalq deputatlari tuman Kengashining “Mahalliy byudjetni shakllantirish va ijro etish, iqtisodiy islohotni amalga oshirish va tadbirkorlikni rivojlantirish masalalari bo‘yicha doimiy komissiyasi” raisi I.Qalandarov zimmasiga yuklatilsin.

6. Mazkur Kengash qarori qabul qilingan kundan kuchga kiradi.

Sessiya raisi **Romanberganovich S. X.**

Xalq deputatlari Tuproqqal'a tuman
Kengashining
2023-yil 14-noyabrdagi
VI-87-160-12-218-K/23-son qaroriga
1-ilova

Xorazm viloyati Tuproqqal'a tuman mahalliy budjetiga kiritilayotgan o'zgarishlar (tuman)

(ming so'm)

T/r	Hududiy budjet mablag'larini taqsimlovchining nomi	Bo'lim	Kichik bo'lim	Bob	Xarajatlar moddasi	Kiritilgan o'zgarish	shundan:	
							Kamayish	Ko'payish
Jami					**X**	**0**	**27,515,509**	**27,515,509**
1	Tuproqqal'a tumani Hokimligi	7011	204	018	42.34.100	**-500**	500	
					42.52.110	**500**		500
					42.52.120	**1,679**		1,679
					42.52.500	**-120**	120	
					42.99.990	**-11,034**	11,034	
					43.54.920	**-25,178**	25,178	
					43.54.990	**17,000**		17,000
					48.21.140	**80**		80
					48.21.190	**879**		879
		7011	205	018	41.11.100	**888**		888
					41.21.100	**232**		232
					42.52.500	**-3**	3	
		7011	209	018	41.11.100	**-20,000**	20,000	
					41.21.100	**-6,000**	6,000	
		7011	999	018	41.11.100	**64,964**		64,964
					41.21.100	**16,078**		16,078
					48.21.180	**-82,158**	82,158	
		7103	100	018	47.21.200	**-159,000**	159,000	
		7103	300	018	47.21.300	**-784**	784	
		7103	500	018	47.21.300	**159,784**		159,784
		7107	900	018	48.21.190	**-3,665,000**	3,665,000	
		7085	400	026	42.52.110	**-9,306**	9,306	
					42.52.120	**2,978**		2,978
					42.99.990	**2,507**		2,507
					43.54.920	**-17,000**	17,000	
		Jami			**X**	**-3,728,515**	**3,996,083**	**267,568**

						41.11.100	**60,664**		60,664
						41.21.100	**14,757**		14,757
			7042	990	084	42.11.000	**600**		600
						42.52.110	**400**		400
						42.52.420	**40**		40
			7045	203	084	42.52.500	**-4,820**	4,820	
						42.99.990	**4,820**		4,820
			7045	204	084	42.33.100	**2,816,282**		2,816,282
						42.39.000	**58,383**		58,383
			7062	902	084	41.11.100	**21,543**		21,543
						41.21.100	**5,181**		5,181
						42.21.000	**38,222**		38,222
			7064	200	084	41.11.100	**17,609**		17,609
						41.21.100	**4,208**		4,208
						42.21.000	**19,330**		19,330
			7065	200	084	41.11.100	**1,823,896**		1,823,896
						47.11.150	**13,137**		13,137
						41.21.100	**429,503**		429,503
						41.21.200	**3,858**		3,858
						42.21.000	**112,811**		112,811
						42.52.110	**78**		78
						42.52.120	**1,749**		1,749
						42.52.500	**31,894**		31,894
						42.92.200	**1,110**		1,110
						42.99.990	**500**		500
						43.54.100	**745,759**		745,759
						43.54.930	**10,000**		10,000
						48.21.140	**0**		0
			7065	400	084	41.11.100	**131,276**		131,276
						41.21.100	**32,863**		32,863
						41.21.200	**94**		94
						42.33.900	**11,297**		11,297
2	Tuproqqal'a tumani Obodonlashtirish boshqarmasi		7107	900	084	42.52.500	**102,750**		102,750
						42.99.990	**200,462**		200,462
						48.21.190	**3,361,788**		3,361,788
			7042	990	110	41.11.100	**-60,664**	60,664	
						41.21.100	**-14,757**	14,757	
						42.11.000	**-600**	600	
						42.52.110	**-400**	400	
						42.52.420	**-40**	40	
			7045	203	110	42.33.100	**-1,000,000**	1,000,000	
			7045	204	110	42.33.100	**-1,000,000**	1,000,000	
						42.39.000	**47,045**		47,045
			7045	205	110	42.33.100	**-1,000,000**	1,000,000	
			7062	902	110	41.11.100	**-21,543**	21,543	
						41.21.100	**-5,181**	5,181	
						42.21.000	**-38,222**	38,222	
			7064	200	110	41.11.100	**-17,609**	17,609	
						41.21.100	**-4,208**	4,208	
						42.21.000	**-19,330**	19,330	
			7065	200	110	41.11.100	**-1,871,490**	1,871,490	
						47.11.150	**4,456**		4,456
						41.21.100	**-449,503**	449,503	
						42.21.000	**-500**	500	
						42.52.110	**-10,078**	10,078	
						42.52.500	**-35,653**	35,653	
						42.92.200	**-1,110**	1,110	
						42.99.990	**-3,108**	3,108	
						43.32.900	**-269,100**	269,100	
						43.54.100	**-1,147,700**	1,147,700	
			7065	400	110	41.11.100	**-136,276**	136,276	
						41.21.100	**-32,863**	32,863	
						41.21.200	**-94**	94	
						42.33.900	**-14,787**	14,787	
		Jami				**X**	**2,968,731**	**7,159,634**	**10,128,365**

					41.11.100	**-74,912**	74,912	
		7072	110	054	47.11.150	**25,045**		25,045
					41.21.100	**-16,500**	16,500	
					41.11.100	**-238,358**	238,358	
		7072	130	054	47.11.150	**50,976**		50,976
					41.21.100	**-30,000**	30,000	
		7072	301	054	41.11.100	**-80,100**	80,100	
3	Tuproqqal'a tumani Tibbiyot birlashmasi				41.11.100	**194,208**		194,208
					47.11.150	**119,041**		119,041
					41.21.100	**46,500**		46,500
		7073	101	054	42.32.200	**-36,341**	36,341	
					42.34.100	**-186**	186	
					42.39.000	**-17,500**	17,500	
					42.52.110	**36,341**		36,341
					42.99.990	**-31,407**	31,407	
		7074	200	054	41.11.100	**4,100**		4,100
		Jami			**X**	**-49,093**	**525,304**	**476,211**
					41.11.100	**-387**	387	
					47.11.150	**387**		387
					42.34.920	**-85**	85	
4	SEO va JSX Tuproqqal'a tumani bo'limi	7074	110	054	42.52.110	**-85**	85	
					42.52.120	**-801**	801	
					42.93.000	**210**		210
					42.99.990	**-210**	210	
		Jami			**X**	**-971**	**1,568**	**597**
					42.11.000	**-17,086**	17,086	
					42.21.000	**-102,132**	102,132	
					42.22.000	**-17,571**	17,571	
					42.24.000	**-21,831**	21,831	
					42.25.000	**-7,115**	7,115	
					42.32.200	**-652,740**	652,740	
					42.52.110	**-245,420**	245,420	
					42.52.200	**-212,850**	212,850	
		7091	100	251	42.52.300	**-4,733,470**	4,733,470	
					42.52.410	**-16,744**	16,744	
					42.52.700	**-270,000**	270,000	
					42.92.200	**-25,680**	25,680	
5	Tuproqqal'a tumani Maktabgacha ta'lim bo'limi				42.93.000	**-54,000**	54,000	
					42.99.990	**-92,680**	92,680	
					43.54.990	**-454,080**	454,080	
					48.21.110	**-15,750**	15,750	
					41.11.100	**-267,947**	267,947	
					41.21.100	**-60,760**	60,760	
					41.21.200	**-941**	941	
		7098	602	251	42.52.110	**-5,000**	5,000	
					42.52.120	**-5,000**	5,000	
					42.91.000	**-3,200**	3,200	
					42.92.200	**-2,880**	2,880	
					42.99.990	**-9,000**	9,000	
		Jami			**X**	**-7,293,876**	**7,293,876**	**0**

6	Tuproqqal'a tumani Xalq ta'limi bo'limi	7092	100	075	42.11.000	**-16,990**	16,990	
					42.21.000	**-72,624**	72,624	
					42.22.000	**-427,333**	427,333	
					42.24.000	**-10,366**	10,366	
					42.25.000	**-11,278**	11,278	
					42.32.200	**-183,236**	183,236	
					42.52.110	**-91,260**	91,260	
					42.52.410	**-3,940**	3,940	
					42.93.000	**-72,000**	72,000	
					42.99.990	**-3,077**	3,077	
					43.54.920	**-82,800**	82,800	
					43.54.990	**-17,200**	17,200	
					47.31.000	**9,300**		9,300
					48.21.110	**-38,198**	38,198	
		7096	100	075	41.11.100	**-218,513**	218,513	
					41.21.100	**-53,038**	53,038	
					42.11.000	**-404**	404	
					42.21.000	**-2,400**	2,400	
					42.22.000	**-5,038**	5,038	
					42.32.200	**-22,000**	22,000	
					42.52.110	**-2,597**	2,597	
					42.52.120	**-1,000**	1,000	
					42.92.200	**-302**	302	
					43.54.920	**-5,100**	5,100	
		7096	300	075	41.11.100	**-683,224**	683,224	
					41.21.100	**-157,851**	157,851	
					41.21.200	**-484**	484	
					42.11.000	**-1,000**	1,000	
					42.52.110	**-6,462**	6,462	
					42.52.120	**-6,100**	6,100	
					42.52.500	**-11,399**	11,399	
					42.92.100	**-720**	720	
					42.92.200	**-7,200**	7,200	
					42.99.990	**-3,701**	3,701	
					43.54.920	**-8,920**	8,920	
					48.21.800	**-396,080**	396,080	
		Jami			**X**	**-2,614,536**	**2,623,836**	**9,300**

7	Tuproqqal'a tumani Maktabgacha va maktab ta'limi bo'limi	7091	100	072	42.11.000	**17,086**		17,086
					42.21.000	**121,132**		121,132
					42.22.000	**17,571**		17,571
					42.24.000	**21,831**		21,831
					42.25.000	**7,115**		7,115
					42.52.110	**190,420**		190,420
					42.52.200	**7,850**		7,850
					42.52.300	**4,733,470**		4,733,470
					42.52.410	**16,744**		16,744
					42.52.700	**270,000**		270,000
					42.92.200	**25,680**		25,680
					42.93.000	**54,000**		54,000
					42.99.990	**92,680**		92,680
					43.54.990	**721,437**		721,437
					48.21.110	**15,750**		15,750
		7092	100	072	42.11.000	**15,560**		15,560
					42.21.000	**72,624**		72,624
					42.22.000	**427,333**		427,333
					42.24.000	**10,366**		10,366
					42.25.000	**11,278**		11,278
					42.32.200	**148,000**		148,000
					42.52.110	**85,300**		85,300
					42.52.120	**2,000**		2,000
					42.52.410	**3,940**		3,940
					42.93.000	**72,000**		72,000
					42.99.990	**54,813**		54,813
					43.54.910	**46,000**		46,000
					43.54.920	**30,000**		30,000
					43.54.990	**20,000**		20,000
					47.31.000	**59,060**		59,060
					48.21.110	**38,198**		38,198
					48.21.190	**1,730**		1,730
		7096	100	072	41.11.100	**251,110**		251,110
					47.11.150	**7,403**		7,403
					41.21.100	**59,038**		59,038
					42.11.000	**404**		404
					42.21.000	**2,400**		2,400
					42.22.000	**5,038**		5,038
					42.52.120	**441**		441
					42.92.200	**302**		302
		7096	300	072	41.11.100	**900,793**		900,793
					47.11.150	**10,378**		10,378
					41.21.100	**212,611**		212,611
					41.21.200	**1,425**		1,425
					42.11.000	**274**		274
					42.34.920	**781**		781
					42.52.110	**975**		975
					42.52.120	**1,407**		1,407
					42.52.500	**11,399**		11,399
					42.91.000	**3,200**		3,200
					42.92.100	**720**		720
					42.92.200	**4,340**		4,340
					42.99.990	**4,222**		4,222
					48.21.140	**540**		540
					48.21.190	**2,926**		2,926
					48.21.800	**364,880**		364,880
		Jami			**X**	**9,257,975**	**0**	**9,257,975**
8	Tuproqqal'a tumani Qishloq xo'jalik bo'limi	7042	960	082	42.34.920	**-15**	15	
					42.52.110	**-5,035**	5,035	
					42.52.120	**-3,960**	3,960	
					42.92.200	**-1,200**	1,200	
					42.99.990	**-8,500**	8,500	
		Jami			**X**	**-18,710**	**18,710**	**0**

					41.11.100	**-374,608**	374,608	
					41.21.100	**-86,550**	86,550	
					42.21.000	**-7,900**	7,900	
					42.22.000	**-601**	601	
					42.24.000	**-800**	800	
9	Tuproqqal'a tumani Aholi bandligiga ko'maklashish markazi	7109	120	141	42.34.100	**-10**	10	
					42.52.110	**-8,394**	8,394	
					42.52.120	**-6,900**	6,900	
					42.52.500	**-4,503**	4,503	
					42.92.100	**-500**	500	
					42.99.990	**-11,145**	11,145	
		Jami			**X**	**-501,910**	**501,910**	**0**
					41.11.100	**55,409**		55,409
					41.21.100	**12,675**		12,675
					42.21.000	**2,000**		2,000
		7011	401	091	42.22.000	**2,730**		2,730
					42.24.000	**420**		420
					42.92.200	**900**		900
					43.54.930	**200**		200
					41.11.100	**715,054**		715,054
					41.21.100	**168,878**		168,878
					42.21.000	**13,887**		13,887
		7011	402	091	42.24.000	**10,920**		10,920
					42.92.200	**14,430**		14,430
					43.54.930	**2,600**		2,600
10	Tuproqqal'a tumani Kambag'allikni qisqartirish va bandlik bo'limi	7102	100	091	41.11.100	**16,500**		16,500
					41.21.100	**5,400**		5,400
					41.11.100	**719,563**		719,563
					41.21.100	**166,284**		166,284
					42.21.000	**12,899**		12,899
					42.22.000	**5,601**		5,601
					42.24.000	**800**		800
		7109	120	091	42.52.110	**3,433**		3,433
					42.52.120	**1,717**		1,717
					42.52.500	**3,485**		3,485
					42.92.100	**2,680**		2,680
					42.92.200	**2,580**		2,580
					42.99.990	**11,932**		11,932
		Jami			**X**	**1,952,976**	**0**	**1,952,976**
					41.11.100	**-55,409**	55,409	
					41.21.100	**-12,675**	12,675	
					42.21.000	**-1,000**	1,000	
		7011	401	259	42.22.000	**-2,730**	2,730	
					42.24.000	**-420**	420	
					42.92.200	**-900**	900	
					43.54.930	**-200**	200	
					41.11.100	**-727,154**	727,154	
					41.21.100	**-168,878**	168,878	
					42.21.000	**-9,887**	9,887	
11	Tuproqqal'a tumani Mahalla va nuroniylarni qo'llab-quvvatlash bo'limi	7011	402	259	42.24.000	**-10,920**	10,920	
					42.92.200	**-13,500**	13,500	
					43.54.930	**-2,600**	2,600	
					43.54.990	**-128,018**	128,018	
					41.11.100	**-351,555**	351,555	
					41.21.100	**-82,934**	82,934	
					42.52.110	**-9,600**	9,600	
		7011	906	259	42.52.120	**-3,000**	3,000	
					42.52.500	**-7,477**	7,477	
					42.92.200	**-2,160**	2,160	
					42.99.990	**-9,479**	9,479	
		Jami			**X**	**-1,600,496**	**1,600,496**	**0**

					41.11.100	**35,000**		35,000
					41.21.100	**20,000**		20,000
					42.34.100	**2,670**		2,670
12	Tuproqqal'a tumani Irrigatsiya bo'limi	7042	402	170	42.52.110	**-4,000**	4,000	
					42.52.500	**-4,670**	4,670	
					42.99.990	**5,310**		5,310
					43.54.990	**-165,000**	165,000	
		Jami			**X**	**-110,690**	**173,670**	**62,980**
					41.11.100	**-135,436**	135,436	
					41.21.100	**-31,670**	31,670	
					41.21.200	**-80**	80	
					42.11.000	**990**		990
					42.52.110	**-4,857**	4,857	
		7082	310	056	42.52.200	**-4,000**	4,000	
					42.92.100	**-200**	200	
					42.92.200	**-1,440**	1,440	
					42.99.990	**-4,560**	4,560	
					43.54.910	**-5,000**	5,000	
					43.54.920	**-9,900**	9,900	
		7089	200	056	41.11.100	**-100,937**	100,937	
					41.21.100	**-25,149**	25,149	
13	Tuproqqal'a tumani Madaniyat va turizm bo'limi				41.11.100	**112,436**		112,436
					41.21.100	**29,670**		29,670
					41.21.200	**80**		80
					42.52.110	**3,327**		3,327
		7082	310	201	42.52.120	**530**		530
					42.52.200	**3,000**		3,000
					42.92.100	**200**		200
					42.92.200	**1,080**		1,080
					42.99.990	**3,930**		3,930
		7089	200	201	41.11.100	**71,937**		71,937
					41.21.100	**17,974**		17,974
		7089	400	201	41.11.100	**38,000**		38,000
					41.21.100	**9,175**		9,175
		Jami			**X**	**-30,900**	**323,228**	**292,328**
					41.11.100	**-766,932**	766,932	
		7096	600	056	47.11.150	**5,094**		5,094
					41.21.100	**-177,426**	177,426	
14	Tuproqqal'a tumani 6-son musiqa va san'at maktabi				41.21.200	**-596**	596	
		7096	600	201	41.11.100	**761,838**		761,838
					41.21.100	**177,426**		177,426
					41.21.200	**596**		596
		Jami			**X**	**0**	**944,954**	**944,954**
					41.11.100	**-990,904**	990,904	
					47.11.150	**3,876**		3,876
					41.21.100	**-232,613**	232,613	
					42.11.000	**-9,000**	9,000	
		7083	610	135	42.21.000	**-2,000**	2,000	
					42.22.000	**-1**	1	
					42.24.000	**-7,002**	7,002	
					42.52.110	**-5,542**	5,542	
					42.92.200	**-1,920**	1,920	
15	Tuproqqal'a tumani Sport maktabi				42.99.990	**-7,634**	7,634	
					41.11.100	**987,028**		987,028
					41.21.100	**232,613**		232,613
					42.11.000	**15,278**		15,278
		7083	610	205	42.21.000	**2,000**		2,000
					42.22.000	**1**		1
					42.24.000	**7,002**		7,002
					42.92.200	**1,920**		1,920
					42.99.990	**0**		0
		Jami			**X**	**-6,898**	**1,256,615**	**1,249,717**

16	Tuproqqal'a tumani hokimligi moliya bo'limi	7011	312	092	41.11.100	**-710,341**	710,341	
					41.21.100	**-165,957**	165,957	
					42.21.000	**-9,600**	9,600	
					42.22.000	**-6,861**	6,861	
					42.34.100	**-5,000**	5,000	
					42.52.110	**-6,000**	6,000	
					42.52.120	**-3,000**	3,000	
					42.52.500	**-6,359**	6,359	
					42.92.100	**-150**	150	
					42.92.200	**-2,160**	2,160	
					42.99.990	**-6,737**	6,737	
					43.54.990	**-10**	10	
		Jami			**X**	**-922,174**	**922,174**	**0**
17	Tuproqqal'a tumani Iqtisodiyot va moliya bo'limi	7011	312	222	41.11.100	**710,341**		710,341
					41.21.100	**165,957**		165,957
					42.21.000	**9,600**		9,600
					42.22.000	**6,861**		6,861
					42.34.100	**5,520**		5,520
					42.52.110	**4,193**		4,193
					42.52.120	**3,000**		3,000
					42.52.500	**6,359**		6,359
					42.92.100	**150**		150
					42.92.200	**2,160**		2,160
					42.93.000	**1,124**		1,124
					42.99.990	**6,900**		6,900
		7019	999	222	48.21.180	**1,887,227**		1,887,227
		Jami			**X**	**2,809,391**	**0**	**2,809,391**
18	Yoshlar ishlari agentligi Tuproqqal'a tumani bo'limi	7049	996	225	41.11.100	**-5,068**	5,068	
					47.11.150	**5,068**		5,068
					42.21.000	**3,200**		3,200
					42.34.920	**-1,000**	1,000	
					42.52.110	**-8,002**	8,002	
					42.52.120	**-4,500**	4,500	
					42.91.000	**-3,000**	3,000	
					42.92.200	**7,530**		7,530
					42.99.990	**-8,680**	8,680	
		Jami			**X**	**-14,452**	**30,250**	**15,798**
19	Tuproqqal'a tumani Veterinariya va chorvachilikni rivojlantirish bo'limi	7042	133	250	42.21.000	**1,676**		1,676
					42.32.200	**-72,237**	72,237	
					42.34.100	**-1,752**	1,752	
					42.34.920	**1,211**		1,211
					42.52.110	**-1,118**	1,118	
					42.52.120	**878**		878
					42.52.500	**747**		747
					42.92.200	**-1,368**	1,368	
					42.99.990	**-2,274**	2,274	
					43.54.920	**-7,000**	7,000	
		Jami			**X**	**-81,237**	**85,749**	**4,512**
20	Tuproqqal'a tumani Xayvon kasalliklari tashxisi va oziq-ovqat mahsulotlari xavfsizligi DM	7042	136	250	42.11.000	**1,012**		1,012
					42.34.100	**-2,000**	2,000	
					42.34.920	**885**		885
					42.52.110	**-4,699**	4,699	
					42.52.120	**-1,640**	1,640	
					42.52.500	**889**		889
					42.99.990	**-9,299**	9,299	
					43.54.990	**-39,813**	39,813	
					48.21.140	**50**		50
		Jami			**X**	**-54,615**	**57,451**	**2,836**
21	Tuproqqal'a tumani Axborot kutubxona markazi	7082	102	134	41.11.100	**33,000**		33,000
					41.21.100	**7,000**		7,000
		Jami			**X**	**40,000**	**0**	**40,000**

Xalq deputatlari Tuproqqal'a tuman
Kengashining
2023-yil 14-noyabrdagi
VI-87-160-12-218-K/23-son qaroriga
2-ilova

Xorazm viloyati Tuproqqal'a tuman mahalliy budjetiga kiritilayotgan o'zgarishlar (viloyat)

(ming so'm)

T/r	Hududiy budjet mablag'larini taqsimlovchining nomi	Bo'lim	Kichik bo'lim	Bob	Xarajatlar moddasi	Kiritilgan o'zgarish	shundan:	
							Kamayish	Ko'payish
Jami					**X**	**14,305,596**	**3,012,542**	**17,320,771**
1	Tuproqqal'a tumani Hokimligi	7011	204	018	41.11.100	**96,440**		96,440
					41.21.100	**23,867**		23,867
					42.21.000	**6,222**		6,222
					42.22.000	**2,952**		2,952
					42.24.000	**132**		132
		7011	209	018	41.11.100	**21,448**		21,448
					41.21.100	**5,592**		5,592
		7011	999	018	41.11.100	**-64,964**	64,964	
					41.21.100	**-16,078**	16,078	
		7049	997	018	48.21.190	**-565,496**	565,496	
		7103	100	018	47.21.200	**1,180,000**		1,180,000
		7107	900	018	48.21.190	**3,665,000**		3,665,000
		7109	401	018	41.11.100	**23,967**		23,967
					41.21.100	**5,932**		5,932
					47.21.900	**22,050**		22,050
		Jami			**X**	**4,407,065**	**646,538**	**5,053,602**
2	Tuproqqal'a tumani Obodonlashtirish boshqarmasi	7042	990	084	41.11.100	**3,282**		3,282
					41.21.100	**768**		768
		7045	203	084	42.52.500	**291,040**		291,040
					42.99.990	**255,000**		255,000
		7062	902	084	41.11.100	**1,243**		1,243
					41.21.100	**291**		291
					42.21.000	**8,878**		8,878
		7064	200	084	41.11.100	**1,053**		1,053
					41.21.100	**246**		246
		7065	200	084	41.11.100	**112,039**		112,039
					41.21.100	**26,237**		26,237
					42.21.000	**24,069**		24,069
					43.54.100	**402,700**		402,700
		7065	400	084	41.11.100	**7,874**		7,874
					41.21.100	**1,842**		1,842
		7107	900	084	48.21.190	**2,750,799**		2,750,799
		Jami			**X**	**3,887,361**	**0**	**3,887,361**

3	Tuproqqal'a tumani Tibbiyot birlashmasi	7072	110	054	41.11.100	**-533,116**	533,116	
					47.11.150	**77,765**		77,765
					41.21.100	**-123,453**	123,453	
		7072	130	054	41.11.100	**103,320**		103,320
					47.11.150	**9,409**		9,409
					41.21.100	**24,189**		24,189
					47.31.000	**464**		464
		7073	101	054	41.11.100	**1,176,589**		1,176,589
					47.11.150	**16,965**		16,965
					41.21.100	**274,104**		274,104
					42.21.000	**17,692**		17,692
					42.22.000	**31,554**		31,554
					42.24.000	**815**		815
					42.93.000	**3,685**		3,685
					47.31.000	**1,760**		1,760
		7074	200	054	41.11.100	**2,686**		2,686
		7074	200	054	41.11.100	**629**		629
		Jami			**X**	**1,085,057**	**656,569**	**1,741,626**
4	SEO va JSX Tuproqqal'a tumani bo'limi	7074	110	054	41.11.100	**49,642**		49,642
					41.21.100	**11,622**		11,622
					47.11.150	**24,171**		24,171
					42.93.000	**405**		405
		Jami			**X**	**85,840**	**0**	**85,840**
5	Tuproqqal'a tumani Maktabgacha va maktab ta'limi bo'limi	7091	100	072	42.21.000	**28,779**		28,779
					42.22.000	**51,731**		51,731
					42.24.000	**6,139**		6,139
					42.52.300	**-500,000**	500,000	
					42.93.000	**5,925**		5,925
		7092	100	072	42.21.000	**19,111**		19,111
					42.22.000	**135,116**		135,116
					42.24.000	**2,825**		2,825
					42.39.000	**250,000**		250,000
					42.93.000	**7,848**		7,848
					43.54.950	**1,200,000**		1,200,000
					47.31.000	**1,616**		1,616
					48.21.190	**225,000**		225,000
		7091	300	251	45.21.000	**2,942,747**		2,942,747
		7096	100	072	41.11.100	**8,195**		8,195
					41.21.100	**1,956**		1,956
					42.21.000	**276**		276
					42.22.000	**807**		807
		7096	300	072	41.11.100	**4,655**		4,655
					41.21.100	**-1,627**	1,627	
		Jami			**X**	**4,391,099**	**501,627**	**4,892,726**
6	Tuproqqal'a tumani Fermer xo'jaliklarida buhgalteriya hisobi va hisoboti markazi	7042	116	082	41.11.100	**9,936**		9,936
					41.21.100	**2,328**		2,328
		Jami			**X**	**12,264**	**0**	**12,264**

7	Tuproqqal'a tumani Kambag'allikni qisqartirish va bandlik bo'limi	7011	401	091	41.11.100	**3,130**		3,130
					41.21.100	**776**		776
					42.21.000	**252**		252
					42.22.000	**768**		768
					42.24.000	**68**		68
		7011	402	091	41.11.100	**37,196**		37,196
					41.21.100	**9,207**		9,207
					42.21.000	**2,179**		2,179
					42.22.000	**2,670**		2,670
					42.24.000	**2,202**		2,202
		7102	100	091	41.11.100	**38,824**		38,824
					41.21.100	**8,236**		8,236
					47.31.000	**8,789**		8,789
		7109	120	091	42.21.000	**300**		300
					42.22.000	**268**		268
					42.24.000	**28**		28
		Jami			**X**	**114,297**	**0**	**114,297**
8	Tuproqqal'a tumani Aholi bandligiga ko'maklashish markazi	7109	120	141	42.21.000	**1,400**		1,400
					42.22.000	**1,131**		1,131
					42.24.000	**103**		103
		Jami			**X**	**2,634**	**0**	**2,634**
9	Xalq deputatlari Tuproqqal'a tumani Kengashi kotibyati	7011	903	340	41.11.100	**7,092**		7,092
					41.21.100	**1,756**		1,756
		Jami			**X**	**8,848**	**0**	**8,848**
10	Tuproqqal'a tumani Irrigatsiya bo'limi	7042	402	170	41.11.100	**14,206**		14,206
					41.21.100	**3,381**		3,381
		Jami			**X**	**17,587**	**0**	**17,587**
11	Tuproqqal'a tumani Madaniyat va turizm bo'limi	7082	310	201	41.11.100	**8,616**		8,616
					41.21.100	**1,998**		1,998
		Jami			**X**	**10,614**	**0**	**10,614**
12	Tuproqqal'a tumani 6-son musiqa va san'at maktabi	7096	600	201	41.11.100	**28,489**		28,489
					41.21.100	**6,801**		6,801
		Jami			**X**	**35,290**	**0**	**35,290**
13	Tuproqqal'a tumani Sport maktabi	7083	610	205	41.11.100	**66,488**		66,488
					41.21.100	**15,568**		15,568
		Jami			**X**	**82,056**	**0**	**82,056**
14	Tuproqqal'a tumani hokimligi moliya bo'limi	7013	906	092	48.21.190	**26,119**		26,119
		7109	701	092	48.21.500	**1,048,537**		1,048,537
		Jami			**X**	**1,074,656**	**0**	**1,074,656**
15	Tuproqqal'a tumani Iqtisodiyot va moliya bo'limi	7011	312	222	41.11.100	**208,123**		208,123
					41.21.100	**51,510**		51,510
					42.21.000	**1,999**		1,999
					42.22.000	**2,066**		2,066
		7019	999	222	48.21.180	**-1,207,808**	1,207,808	
		Jami			**X**	**-944,110**	**1,207,808**	**263,698**
16	Tuproqqal'a tumani Veterinariya va chorvachilikni rivojlantirish bo'limi	7042	133	250	41.11.100	**20,136**		20,136
					41.21.100	**4,712**		4,712
					42.21.000	**288**		288
		Jami			**X**	**25,136**	**0**	**25,136**

17	Tuproqqal'a tumani Xayvon kasalliklari tashxisi va oziq-ovqat mahsulotlari xavfsizligi DM	7042	136	250	41.11.100	**10,160**		10,160
					41.21.100	**2,376**		2,376
		Jami			**X**	**12,536**	**0**	**12,536**